



Decisions taken by the Executive on Wednesday 10 June 2026

Agenda Item No	Topic	Decision
Part A – Items considered in public		
A7	Final report of the Adult Social Care and Health Scrutiny Panel - Healthy Placemaking with a focus on Childhood Obesity	<p>ORDERED that the Executive:</p> <ol style="list-style-type: none"> 1. Note the report of the Adult Social Care and Health Scrutiny Panel on <i>Healthy Placemaking with a Focus on Childhood Obesity</i> and its accompanying recommendations; and 2. Approve the Action Plan prepared by the relevant service areas in response to those recommendations.
A8	Final report of the Place Scrutiny Panel - Barriers to Regeneration	<p>ORDERED that the Executive:</p> <ol style="list-style-type: none"> 1. Note the report of the Place Scrutiny Panel into <i>Barriers to Regeneration</i> and its accompanying recommendations; and 2. Approve the Action Plan prepared by the service in response to those recommendations.
A10	Corporate Performance Year-End 2025/26	ORDERED that Executive:

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		<ol style="list-style-type: none"> 1. Approve the proposed changes to Executive actions as detailed at Appendix 1. 2. Approve the proposed changes to the Council Plan 2024–27 supporting workplan actions as detailed at Appendix 3. <p>AGREED that Executive:</p> <ol style="list-style-type: none"> 1. Note the delivery status of the Council Plan 2024–27 supporting workplan as detailed at Appendix 2. 2. Note the progress and position of the corporate performance disciplines. 3. Note that, following agreement of the refreshed Council Plan 2026–29, activities in the work plan would be embedded within Directorate Plans once developed. 4. Note the Strategic Risk Register as detailed at Appendix 4.
A11	Digital Strategy 2026-2030	<p>ORDERED that Executive:</p> <ol style="list-style-type: none"> 1. Approve the adoption of the Digital Strategy 2026–2030 as the Council’s strategic framework for digital, data and technology. 2. Approve delegation to the Head of Service responsible for ICT and Digital to make minor updates to the Digital Strategy to ensure it remains current and aligned with organisational priorities. <p>AGREED that Executive:</p> <ol style="list-style-type: none"> 1. Note that delivery of the strategy would be managed through existing governance arrangements, including the Technical Design Authority, and aligned to the Medium-Term Financial Plan and corporate prioritisation processes. 2. Note that the Digital Strategy operated alongside the Council’s Artificial Intelligence (AI)

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		Policy, which provided the governance framework for future use of AI and emerging digital capabilities.
A12	Bereavement Strategy	ORDERED that Executive approve the Bereavement Services Strategy as the framework for delivering compassionate, inclusive and sustainable bereavement services for Middlesbrough.
A13	2025/26 Revenue & Capital Year End Outturn	<p>ORDERED that Executive:</p> <ol style="list-style-type: none"> 1. Approve budget virements over £250,000 within the revenue budget as detailed in Appendix 1 of the report. 2. Approve budget virements over £250,000 within the Capital Programme detailed in paragraph 4.93 of the report. 3. Approve the inclusion of new schemes and additions to existing schemes to the Capital Programme totalling £1.057m for 2025/26, which were all externally funded to either new or existing schemes which were detailed in Appendix 5 of the report. This would increase the approved 2025/26 Capital Programme budget to £89.508m. <p>AGREED that Executive:</p> <ol style="list-style-type: none"> 1. Note the Council’s year-end financial outturn for the financial year 2025/26, with the final revenue outturn position being £1.793m overspend at year-end after the use of central contingencies and other budgets. 2. Note that this sum was to be met from the Savings Delivery Risk reserve of £2.000m, put aside to manage uncertainty in this area. 3. Note the improved year-end position in relation to reserves in those usable unrestricted reserves had increased from £21.654m to £25.941m, an increase of £4.287m demonstrating that the overall financial position of the Council had again improved this year. 4. Note that provision was made in the 2026/27 budget for service demand pressures and re-basing of budgets (including for reduced income levels and legislative requirements) which addressed some of the key areas which contributed to the overspend in 2025/26.

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A14	Crisis Resilience Fund	ORDERED that Executive: <ol style="list-style-type: none">1. Approve the Crisis and Resilience Fund delivery plan for 2026/27.2. Approve delegated authority to the Corporate Director of Finance (Section 151 Officer), in consultation with the Executive Member for Finance, to adjust funding allocations within the plan as required.